

Department	Employees	Total Wages	Total Retirement & Health Contribution
Watersheds Field Operations	33	\$3,671,294	\$931,895
South Water Treatment Operations	25	\$3,451,558	\$725,838
Treatment Plant Maintenance	27	\$3,195,697	\$698,259
Raw Water Field Operations And Pipeline Maintenance	28	\$3,189,469	\$752,918
Vegetation Field Operations	29	\$3,106,617	\$799,457
Office Of Talent And Inclusion	25	\$2,773,991	\$639,620
North Water Treatment Operations	20	\$2,603,345	\$563,899
Construction Services Unit	20	\$2,399,644	\$531,609
Utility Electrical And Control Systems	15	\$2,300,630	\$485,713
Environmental Mitigation And Monitoring	18	\$2,203,161	\$524,089
Software Services	16	\$2,117,104	\$498,777
Laboratory Services	19	\$2,074,986	\$479,900
Community Projects Review	18	\$2,059,529	\$508,155
Operations And Maintenance Engineering Support	18	\$2,044,865	\$513,709
Raw Water Operations	13	\$2,014,348	\$440,489
Facilities Management Unit	19	\$1,901,980	\$433,621
General Accounting	18	\$1,850,241	\$481,802
Stream Maintenance Program	14	\$1,835,510	\$436,900
Office Of District Counsel	10	\$1,819,570	\$342,617
Infrastructure Services	14	\$1,732,127	\$388,037
Purchasing And Consultant Contracts Services	19	\$1,662,099	\$380,334
Environmental Planning	15	\$1,646,905	\$321,246
Business Customer Support And Warehouse	19	\$1,616,538	\$454,795
Groundwater Management	13	\$1,558,800	\$334,445
Pipelines Project Delivery	14	\$1,525,267	\$337,750
Land Surveying And Mapping	13	\$1,496,159	\$311,835
Water Resources Planning And Policy	11	\$1,492,401	\$299,304
Utility Maintenance Engineering	12	\$1,421,596	\$335,322
Hydrology, Hydraulics And Geomorphology	12	\$1,415,435	\$282,842
Office Of Clerk Of The Board	17	\$1,405,275	\$420,464

Water Supply Planning And Conservation	12	\$1,396,359	\$322,330
Office Of Communications	14	\$1,377,276	\$323,539
Treatment Plants Project Delivery	12	\$1,356,330	\$277,132
Office Of Civic Engagement	11	\$1,270,108	\$249,545
Wells And Water Measurement	14	\$1,254,196	\$365,259
Environmental, Health And Safety	9	\$1,158,511	\$280,080
Recycled And Purified Water Program	10	\$1,140,191	\$288,918
Emergency Services And Security	8	\$1,128,910	\$205,518
Real Estate Services	9	\$1,042,444	\$233,999
Dam Safety Program And Project Delivery	7	\$1,035,348	\$224,574
Water Quality	8	\$1,019,724	\$267,258
District Wide Asset Management	7	\$994,989	\$213,186
Design And Construction Unit 4	8	\$993,297	\$213,448
Equipment Management	11	\$980,968	\$260,142
Budget And Financial Analyses	10	\$973,452	\$233,757
Imported Water	7	\$969,382	\$199,107
Revenue And Grants Management	7	\$932,170	\$203,236
Capital Program Planning And Analysis	7	\$908,224	\$187,652
Design And Construction Unit 5	6	\$899,844	\$207,326
Design And Construction Unit 3	6	\$897,735	\$189,352
Design And Construction Unit 1	7	\$891,241	\$195,413
Office Of Government Relations	9	\$886,538	\$210,893
Financial Planning And Management Services Division	7	\$865,788	\$200,644
Design And Construction Unit 2	6	\$855,281	\$201,647
Watersheds Business Planning And Analysis	6	\$794,775	\$146,441
Office Of The Chief Of External Affairs	4	\$686,468	\$150,213
Computer Aided Drafting And Design Services	8	\$674,740	\$224,434
Office Of The Chief Executive Officer	3	\$631,939	\$111,552
Office Of The Chief Operating Officer Watersheds	4	\$616,431	\$140,640
Treated Water Division	4	\$605,292	\$145,050
Information Technology	4	\$562,350	\$102,486
Water Utility Capital Division	3	\$558,041	\$110,536

Dam Safety And Capital Delivery Division	3	\$554,145	\$110,870
Office Of The Chief Operating Officer Water Utility	3	\$528,728	\$112,355
Office Of Watersheds Stewardship And Planning Division	3	\$527,890	\$127,440
Records And Library Services	6	\$519,126	\$153,245
Pacheco Project Delivery	4	\$509,945	\$112,021
Treasury And Debt Management	4	\$500,103	\$117,842
Office Of The Chief Operating Officer Information Technology And Administrative Services	3	\$471,520	\$96,750
Raw Water Division	3	\$469,582	\$104,362
Risk Management Program	3	\$467,421	\$96,968
Water Supply Division	2	\$458,450	\$97,903
Labor Relations	3	\$453,687	\$112,369
Water Utility Business Planning And Analysis	3	\$448,611	\$87,542
Ethics And Equal Opportunity	3	\$433,881	\$94,373
Office Of Watershed Operations And Maintenance Division	2	\$338,693	\$88,768
Office Of Watersheds Design And Construction Division	1	\$250,244	\$52,446
General Services Division	2	\$112,869	\$33,076
Water Supply And Special Projects Planning	1	\$104,088	\$18,453
Treatment Plant Process And Commissioning	1	\$22,728	\$4,854