

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	28	\$3,369,915	\$1,240,662
System Operations	18	\$2,681,633	\$845,329
Information Technology	15	\$1,903,950	\$773,968
Mechanical Maintenance	16	\$1,847,995	\$620,833
Rotating Equipment Maintenance	9	\$1,490,898	\$406,083
Gm Administration	8	\$1,405,858	\$475,567
Facilities Maintenance	12	\$1,376,768	\$498,716
Row Management	12	\$1,375,803	\$531,121
Financial Management	10	\$1,049,408	\$419,984
Water Supply & Facilities Planning	8	\$1,030,693	\$416,422
Admin Services And Board Support	11	\$1,003,675	\$388,089
O&M Administration	10	\$988,800	\$378,775
Admin And Records Group	10	\$938,614	\$368,347
General Accounting	11	\$855,327	\$353,168
Asset Management	10	\$817,382	\$301,664
Regional Communications	14	\$806,691	\$316,618
Environmental Planning	5	\$681,240	\$242,370
Technical Services	8	\$670,819	\$259,652
General Counsel	5	\$613,334	\$242,233
Colorado River Program	4	\$554,120	\$206,566
Community Outreach	9	\$546,122	\$220,781
Mwd Program	4	\$534,258	\$189,061
Water Conservation	6	\$528,975	\$246,757
Purchasing	4	\$477,074	\$166,537
Irwm & Grants Administration	4	\$470,428	\$169,392
Human Resources	4	\$450,826	\$175,252
Board Of Directors	40	\$445,455	\$95,074
Operations Technology	4	\$428,996	\$168,327
Regulatory Policy And Planning	4	\$387,367	\$154,123
Fleet Services	3	\$356,963	\$117,193

Water Supply & Fac Planning	3	\$326,578	\$140,363
Governmental Relations	2	\$289,992	\$97,910
Imperial Valley Outreach Program	1	\$148,242	\$64,386
Energy Planning	1	\$109,393	\$41,510
Facilities Services	3	\$96,523	\$38,802
Financial Management/Planning	2	\$35,033	\$10,823