

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	11	\$1,028,847	\$314,511
Administration	9	\$1,012,521	\$293,891
Maintenance & Operations	9	\$655,654	\$216,724
Public Relations	5	\$524,291	\$145,553
Water Master	4	\$479,414	\$136,534
Engineering	3	\$387,748	\$97,504
Board Member	7	\$141,721	\$81,193
Information Technology	1	\$108,034	\$37,689