| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 293,292$ | $\$ 77,175$ |
| Operations | 6 | $\$ 288,462$ | $\$ 87,538$ |
| Directors | 5 | $\$ 29,754$ | $\$ 0$ |

