

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	29	\$2,097,608	\$634,659
Operations	13	\$1,298,053	\$421,919
Management	5	\$1,114,467	\$276,799
Engineering	11	\$899,846	\$261,880
Information Systems	6	\$590,769	\$201,408
Customer Service	6	\$510,477	\$187,101
Accounting	8	\$455,244	\$162,417
Outreach & Conservation	3	\$289,712	\$80,837
Meter Shop	4	\$238,292	\$90,996
Administrative	2	\$217,024	\$59,754
Vehicle Maintenance	2	\$128,547	\$44,821
Facilities & Safety	1	\$124,304	\$27,721
Warehouse	1	\$97,277	\$33,468
Board Of Directors	5	\$67,427	\$73,700
Snow Creek Security	1	\$35,282	\$13,409