

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	85	\$6,578,659	\$1,986,061
Field Services	71	\$4,423,773	\$1,434,711
Power	37	\$3,802,094	\$994,945
Customer Services	42	\$2,095,906	\$730,795
Financial Services	13	\$1,215,378	\$342,710
Administrative Services	11	\$984,202	\$255,498
Energy Marketing	5	\$687,820	\$160,176
General Manager	2	\$375,891	\$83,228
Strategic Affairs	1	\$224,732	\$51,733
Legal Office	1	\$222,783	\$14,067
Director	5	\$57,000	\$4,225