

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production/ Gwrs	67	\$6,516,267	\$2,305,756
Laboratory	45	\$2,862,855	\$956,589
Recharge Operations	20	\$1,578,042	\$654,537
Hydrogeology	16	\$1,459,567	\$479,864
Finance	18	\$1,324,047	\$458,345
Information Services	10	\$1,212,510	\$352,605
Water Quality	11	\$1,034,168	\$371,693
Research & Development	18	\$844,680	\$241,772
Public Affairs	10	\$791,339	\$260,640
Engineering	10	\$772,747	\$362,194
Board Administration	18	\$697,384	\$392,974
Planning & Watershed Mgt	5	\$671,556	\$210,885
General Managers Office	3	\$586,691	\$144,475
Natural Resources	8	\$533,059	\$183,613
Purchasing	6	\$463,462	\$183,253
Human Resources	5	\$445,208	\$173,271
Regulatory Affairs	3	\$365,745	\$108,582
Safety And Risk Management	3	\$243,116	\$92,132
Local Resources	1	\$209,172	\$60,788
Wetland Operations	2	\$173,490	\$72,985
National Water Research Institute	1	\$170,279	\$51,155
Property Management	1	\$83,481	\$21,009