

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	8	\$732,248	\$128,343
Environmental Resources	15	\$646,908	\$127,405
Water Demand	7	\$532,456	\$124,840
Administrative Services	5	\$459,189	\$90,503
General Manager	2	\$331,451	\$56,823
Board	8	\$34,425	\$0