

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	17	\$1,868,188	\$1,194,162
Engineering & Groundwater Services	15	\$1,542,155	\$1,019,259
Improvement District Number 4	15	\$1,274,832	\$750,262
Administrative Operations	10	\$951,316	\$581,002
Senior Management	3	\$835,089	\$472,276
Human Resources	2	\$276,575	\$156,087
Board Member	7	\$126,953	\$119,962
None	1	\$60,516	\$53,124