

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water	28	\$2,502,343	\$699,726
Administration	14	\$1,831,346	\$438,072
Laboratory	4	\$258,769	\$47,577
Electrical	2	\$219,249	\$71,514
Board of Directors	8	\$152,406	\$125,458
Welding	1	\$109,098	\$33,406