

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations     | 36        | \$2,381,032 | \$804,118                              |
| Administration | 16        | \$1,431,395 | \$373,188                              |
| Executive      | 5         | \$35,221    | \$0                                    |