

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	23	\$2,248,129	\$543,178
Recreation	36	\$1,380,292	\$261,088
Engineering	8	\$791,630	\$146,988
Administration	7	\$586,364	\$134,665
Water Park	84	\$526,189	\$36,275
Management	4	\$469,995	\$80,512
Maintenance	14	\$459,926	\$88,918
Fisheries	5	\$337,433	\$71,931
Public Relations	7	\$333,316	\$83,495
Laboratory	4	\$295,303	\$88,342
District Maintenance	5	\$287,857	\$105,086
Information Technology	1	\$157,147	\$37,100
Utilities Maintenance	2	\$123,020	\$26,432
Safety	1	\$112,670	\$36,591
Board Member	5	\$81,358	\$80,945