

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	48	\$4,053,087	\$1,442,708
Engineering	11	\$1,420,920	\$442,222
Finance & HR	7	\$713,759	\$272,944
Administration	5	\$590,186	\$165,978
Resources	3	\$311,760	\$93,896
Board	5	\$85,845	\$54,417