

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	11	\$974,839	\$316,123
Planning	4	\$347,153	\$78,859
Administration	4	\$346,811	\$61,207
Recreation	29	\$343,578	\$16,114
Public Works	4	\$326,355	\$86,429
Town Council	5	\$0	\$0