

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Operations | 6 | \$499,912 | \$194,028 |
| Management | 2 | \$367,528 | \$86,119 |
| Administration | 5 | \$246,915 | \$73,385 |
| Governing Board | 6 | \$6,700 | \$0 |