

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	16	\$1,502,195	\$450,750
Construction Maintenance	10	\$801,516	\$321,137
Finance	10	\$783,843	\$232,195
Pumps And Motors	10	\$773,168	\$258,931
Meter Services	9	\$756,314	\$252,554
Wastewater	6	\$593,275	\$212,340
System Operations	6	\$580,562	\$186,465
Field Administration	3	\$429,330	\$128,794
General Administration	2	\$401,157	\$75,332
Information Technology	2	\$318,014	\$95,951
Board Of Directors	5	\$11,600	\$0