| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administrative | 12 | $\$ 906,336$ | $\$ 199,373$ |
| Operations | 13 | $\$ 849,321$ | $\$ 286,618$ |
| Board Of Directors | 5 | $\$ 54,215$ | $\$ 9,021$ |

