

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	18	\$1,741,554	\$492,422
Wastewater Operations	12	\$1,095,452	\$389,801
Finance	11	\$730,801	\$292,806
Administrative Services	6	\$559,358	\$165,276
General Manager Office	1	\$265,775	\$45,690
Engineering	1	\$36,135	\$3,509
Board Member	5	\$5,300	\$0