

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Maintenance	19	\$1,456,681	\$716,345
Water System	13	\$1,254,937	\$613,527
Construction Services	13	\$1,221,696	\$596,798
Customer Service	12	\$962,138	\$496,338
Information Technology Operations	7	\$840,473	\$403,962
Planning	6	\$801,077	\$316,504
General Manager	5	\$686,126	\$273,581
Accounting	6	\$555,260	\$256,729
Finance	6	\$522,127	\$218,039
Purchasing	5	\$470,197	\$216,078
Geographic Information System	4	\$455,626	\$210,396
Pump Electric	5	\$439,429	\$224,919
Reclamation Plant	4	\$418,158	\$197,183
Meter Shop	5	\$417,200	\$177,483
Human Resources	4	\$416,192	\$183,305
Public Services	4	\$409,079	\$184,915
Engineering Chief	3	\$387,003	\$146,716
Finance Chief	5	\$382,233	\$150,346
Fleet Maintenance	4	\$360,979	\$167,187
Operations Chief	3	\$322,755	\$144,917
Administrative Chief	2	\$304,153	\$118,579
Scada System	2	\$210,819	\$107,054
Laboratory	4	\$180,905	\$61,765
Utility Maintenance/Construction	1	\$180,165	\$75,630
Water System Operations	1	\$172,577	\$64,112
Safety	1	\$122,831	\$55,480
Environmental Services	1	\$114,536	\$39,172
Board	5	\$53,579	\$69,859