

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations	68	\$7,733,154	\$1,861,400
Public Works/Maintenance	32	\$1,638,975	\$508,930
Public Works/Engineering	15	\$1,476,302	\$274,250
PRCS/PRCS Administration	18	\$1,189,994	\$258,925
Police/Technical Services	18	\$1,107,807	\$312,937
PRCS	185	\$794,535	\$37,940
Community Development/Planning	7	\$690,059	\$126,224
Central Administration	7	\$596,519	\$110,969
Public Works/Maintenance/Vehicle Maintenance	13	\$544,948	\$115,923
Public Works/Maintenance/Building Maintenance	8	\$518,652	\$126,166
ASD/Information Technology	5	\$471,787	\$113,039
Central Administration/City Manager	3	\$459,394	\$56,330
Community Development/Building	6	\$435,342	\$103,704
ASD/Finance	6	\$400,706	\$75,472
Ca.Cc-Central Administration/City Manager	1	\$360,710	\$17,786
Community Development/Building/Clerical Services	6	\$356,088	\$68,513
Cs.Csadm-PrCs/PrCs Administration	5	\$224,845	\$53,032
Community Development	2	\$220,155	\$26,916
Police	4	\$197,527	\$42,980
Community Development/Building/Code Enforcement	3	\$185,276	\$48,220
ASD/Human Resources	3	\$173,960	\$43,963
Ca.Cc-Central Administration	1	\$117,436	\$23,779
Cd - Community Development	1	\$98,555	\$19,201
ASD	1	\$88,960	\$14,206
Asd.Hr-Asd/Human Resource	2	\$88,941	\$13,954
Central Administration/City Clerk	6	\$27,562	\$47,098
Asd.Fn-Asd/Finance	1	\$12,046	\$375
Public Works/Maintenance/Streets	1	\$8,351	\$1,769
PrCs/Gymnastics Ctr.	1	\$4,859	\$0