

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	27	\$2,271,871	\$634,416
Engineering	23	\$2,200,153	\$544,152
Construction/Collections	14	\$1,530,339	\$470,665
Management	8	\$1,243,154	\$327,373
Water Quality	13	\$1,233,859	\$334,590
Mechanical Services	13	\$1,105,776	\$348,683
Information Technology	10	\$1,098,213	\$272,359
Production/Distribution	9	\$1,007,957	\$302,682
Water Resources	10	\$978,905	\$241,242
Wastewater Treatment	10	\$826,405	\$193,723
Operations Administration	11	\$823,873	\$278,417
Electrical & Automation Services	7	\$819,141	\$198,709
Operations	3	\$619,598	\$150,595
Administrative Services	12	\$517,914	\$191,900
Human Resources	6	\$499,871	\$115,978
Strategic Communications	7	\$448,527	\$119,473
Board Members	5	\$126,667	\$78,999
Administrative Management	1	\$113,824	\$34,625