

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|------------------|--------------------|---|
| Finance | 27 | \$2,271,871 | \$634,416 |
| Engineering | 23 | \$2,200,153 | \$544,152 |
| Construction/Collections | 14 | \$1,530,339 | \$470,665 |
| Management | 8 | \$1,243,154 | \$327,373 |
| Water Quality | 13 | \$1,233,859 | \$334,590 |
| Mechanical Services | 13 | \$1,105,776 | \$348,683 |
| Information Technology | 10 | \$1,098,213 | \$272,359 |
| Production/Distribution | 9 | \$1,007,957 | \$302,682 |
| Water Resources | 10 | \$978,905 | \$241,242 |
| Wastewater Treatment | 10 | \$826,405 | \$193,723 |
| Operations Administration | 11 | \$823,873 | \$278,417 |
| Electrical & Automation Services | 7 | \$819,141 | \$198,709 |
| Operations | 3 | \$619,598 | \$150,595 |
| Administrative Services | 12 | \$517,914 | \$191,900 |
| Human Resources | 6 | \$499,871 | \$115,978 |
| Strategic Communications | 7 | \$448,527 | \$119,473 |
| Board Members | 5 | \$126,667 | \$78,999 |
| Administrative Management | 1 | \$113,824 | \$34,625 |