

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Construction And Maintenance	19	\$1,321,478	\$298,568
Business	16	\$755,728	\$173,640
Operations	7	\$715,580	\$139,224
Administration	9	\$498,285	\$73,060
Electrical/Mechanics	5	\$486,983	\$100,434
Wastewater	4	\$313,449	\$101,060
Customer Service	7	\$216,334	\$47,807