

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	27	\$3,883,513	\$898,289
Police	28	\$3,229,365	\$978,177
Recreation	270	\$2,553,470	\$349,512
Treatment Plant	17	\$1,707,484	\$376,321
Library	54	\$1,318,332	\$253,354
DPW-Engineering	9	\$717,115	\$160,871
Building	9	\$621,317	\$140,840
Planning	6	\$610,995	\$127,451
DPW-Streets Maintenance	8	\$505,949	\$188,690
DPW-Parks Maintenance	8	\$502,375	\$157,493
Finance	4	\$431,456	\$119,258
City Manager	6	\$360,818	\$79,647
DPW-Sewer Maintenance	3	\$208,170	\$79,356
DPW-Equipment Maintenance	2	\$193,967	\$67,224
City Clerk	2	\$187,519	\$50,380
DPW-Golf Maintenance	3	\$162,670	\$91,064
DPW-Building Maintenance	2	\$161,948	\$54,007
Parking Enforcement	2	\$156,710	\$64,333
City Council	5	\$20,300	\$0
SMEMPS	1	\$11,474	\$0