

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Systems Operations	27	\$3,082,492	\$755,686
Systems Maintenance	26	\$2,688,790	\$650,194
Water Treatment Operations	20	\$2,037,043	\$504,784
Information Tech	10	\$1,325,105	\$304,030
Facilities Maintenance	16	\$1,100,298	\$277,218
Meter Reading	18	\$1,084,268	\$317,957
Finance	12	\$950,684	\$216,078
Construction Administration	8	\$923,107	\$340,563
Water Quality Lab	10	\$922,071	\$211,112
Water Conservation	10	\$915,118	\$208,818
Customer Services	11	\$911,647	\$277,526
Records & Subdivision	12	\$819,427	\$229,203
Project Maintenance	7	\$781,565	\$183,880
Watershed Maintenance	10	\$763,581	\$235,614
Operations & Planning	5	\$716,307	\$247,285
Fish & Wildlife Administration	5	\$697,632	\$207,270
Civil/Structural Design	5	\$643,940	\$215,449
Watershed Protection	7	\$638,632	\$150,650
Human Resources	5	\$611,051	\$131,498
General Manager	3	\$522,255	\$58,105
Drafting	6	\$512,328	\$173,995
Legal	2	\$393,621	\$86,384
Administration Services	2	\$338,683	\$55,830
E & ES Administration	2	\$324,050	\$88,473
Vegetation & Wildlife Management	15	\$319,970	\$53,608
Watershed Administration	3	\$311,312	\$78,515
Communications & Public Affairs	4	\$278,482	\$94,556
Fisheries	5	\$268,537	\$58,693
Automotive Service	3	\$267,841	\$89,420
Backflow & Reclam	3	\$256,279	\$68,338

Ed&C Supervision	1	\$186,403	\$40,857
Facility & Syst Supervis	1	\$176,054	\$39,393
Eng Supp Supervis	1	\$170,840	\$37,248
Warehouse	2	\$169,083	\$62,064
Safety & Emergency	2	\$153,234	\$42,269
Board of Directors	5	\$152,483	\$96,483
Right-Of-Way	1	\$110,050	\$31,593
Construction Inspect	1	\$95,605	\$12,307
Supp Serv Supervis	1	\$94,390	\$20,363
Safety	1	\$77,346	\$5,147
Purchasing	1	\$65,737	\$17,736
Office Support Serv	1	\$56,422	\$6,670