

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|------------------|--------------------|---|
| Water Systems Operations | 27 | \$3,082,492 | \$755,686 |
| Systems Maintenance | 26 | \$2,688,790 | \$650,194 |
| Water Treatment Operations | 20 | \$2,037,043 | \$504,784 |
| Information Tech | 10 | \$1,325,105 | \$304,030 |
| Facilities Maintenance | 16 | \$1,100,298 | \$277,218 |
| Meter Reading | 18 | \$1,084,268 | \$317,957 |
| Finance | 12 | \$950,684 | \$216,078 |
| Construction Administration | 8 | \$923,107 | \$340,563 |
| Water Quality Lab | 10 | \$922,071 | \$211,112 |
| Water Conservation | 10 | \$915,118 | \$208,818 |
| Customer Services | 11 | \$911,647 | \$277,526 |
| Records & Subdivision | 12 | \$819,427 | \$229,203 |
| Project Maintenance | 7 | \$781,565 | \$183,880 |
| Watershed Maintenance | 10 | \$763,581 | \$235,614 |
| Operations & Planning | 5 | \$716,307 | \$247,285 |
| Fish & Wildlife Administration | 5 | \$697,632 | \$207,270 |
| Civil/Structural Design | 5 | \$643,940 | \$215,449 |
| Watershed Protection | 7 | \$638,632 | \$150,650 |
| Human Resources | 5 | \$611,051 | \$131,498 |
| General Manager | 3 | \$522,255 | \$58,105 |
| Drafting | 6 | \$512,328 | \$173,995 |
| Legal | 2 | \$393,621 | \$86,384 |
| Administration Services | 2 | \$338,683 | \$55,830 |
| E & ES Administration | 2 | \$324,050 | \$88,473 |
| Vegetation & Wildlife Management | 15 | \$319,970 | \$53,608 |
| Watershed Administration | 3 | \$311,312 | \$78,515 |
| Communications & Public Affairs | 4 | \$278,482 | \$94,556 |
| Fisheries | 5 | \$268,537 | \$58,693 |
| Automotive Service | 3 | \$267,841 | \$89,420 |
| Backflow & Reclam | 3 | \$256,279 | \$68,338 |

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|--------------------------|---|-----------|----------|
| Ed&C Supervision | 1 | \$186,403 | \$40,857 |
| Facility & Syst Supervis | 1 | \$176,054 | \$39,393 |
| Eng Supp Supervis | 1 | \$170,840 | \$37,248 |
| Warehouse | 2 | \$169,083 | \$62,064 |
| Safety & Emergency | 2 | \$153,234 | \$42,269 |
| Board Of Directors | 5 | \$152,483 | \$96,483 |
| Right-Of-Way | 1 | \$110,050 | \$31,593 |
| Construction Inspect | 1 | \$95,605 | \$12,307 |
| Supp Serv Supervis | 1 | \$94,390 | \$20,363 |
| Safety | 1 | \$77,346 | \$5,147 |
| Purchasing | 1 | \$65,737 | \$17,736 |
| Office Support Serv | 1 | \$56,422 | \$6,670 |