

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|------------------|--------------------|---|
| Operations | 12 | \$1,095,192 | \$307,193 |
| Engineering | 14 | \$1,094,451 | \$328,884 |
| Executive | 4 | \$917,665 | \$190,643 |
| Finance | 10 | \$740,603 | \$298,550 |
| Administrative Services | 7 | \$602,157 | \$173,254 |
| Public Information & Education | 11 | \$532,991 | \$187,139 |
| Regulatory Compliance | 3 | \$267,966 | \$101,733 |
| Board | 5 | \$254,235 | \$81,758 |
| Human Resources | 2 | \$251,619 | \$125,697 |
| Water Policy & Conservation | 6 | \$179,814 | \$35,727 |
| Water Policy & Resources Planning | 1 | \$168,449 | \$78,872 |
| Water Policy & Resources Development | 1 | \$135,556 | \$53,783 |
| Contracts | 1 | \$134,994 | \$43,834 |
| Planning | 1 | \$14,761 | \$3,333 |