

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,095,192	\$307,193
Engineering	14	\$1,094,451	\$328,884
Executive	4	\$917,665	\$190,643
Finance	10	\$740,603	\$298,550
Administrative Services	7	\$602,157	\$173,254
Public Information & Education	11	\$532,991	\$187,139
Regulatory Compliance	3	\$267,966	\$101,733
Board	5	\$254,235	\$81,758
Human Resources	2	\$251,619	\$125,697
Water Policy & Conservation	6	\$179,814	\$35,727
Water Policy & Resources Planning	1	\$168,449	\$78,872
Water Policy & Resources Development	1	\$135,556	\$53,783
Contracts	1	\$134,994	\$43,834
Planning	1	\$14,761	\$3,333