

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,323,412	\$345,168
Administration	7	\$745,625	\$147,756
Engineering/Planning & Resources	4	\$496,799	\$128,778
Finance/Human Resources	3	\$419,291	\$101,406
Board Member	7	\$173,400	\$93,190
Public Affairs/Conservation	1	\$119,270	\$12,189