

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	61	\$6,290,883	\$2,279,687
Engineering And External Affairs	33	\$3,315,808	\$1,323,836
Finance And Administration	21	\$2,150,766	\$825,127
General Manager	2	\$451,907	\$147,937
Board Of Directors	5	\$69,960	\$81,414