

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$730,400	\$258,957
Finance	4	\$411,893	\$167,458
Water Resources	7	\$362,304	\$188,395
Engineering	8	\$315,569	\$86,528
Technology	2	\$172,596	\$68,568
External Affairs	2	\$168,870	\$70,450
Human Resources	2	\$112,221	\$43,551