

Department	Employees	Total Wages	Total Retirement & Health Contribution
31 - Administration	8	\$848,677	\$164,140
45 - Fire	17	\$791,172	\$179,690
50 - Engineering	8	\$609,151	\$130,218
80 - Library	31	\$466,647	\$83,999
51 - Public Works	4	\$351,525	\$69,426
39 - Planning	3	\$312,997	\$67,785
73 - Lcm Daycare	8	\$295,831	\$92,228
72 - Park & Recreation	3	\$229,182	\$58,784
71 - Parks	3	\$201,502	\$61,751
48 - Building Inspection	3	\$170,645	\$33,009
74 - Summer School	10	\$107,192	\$52
30 - Council	6	\$16,851	\$21,799