

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Counsel	43	\$6,720,574	\$1,917,970
Bay Delta Initiatives	19	\$3,174,635	\$896,593
Gene And Intake Team	21	\$2,742,997	\$733,629
Pump Maintenance Team	22	\$2,528,260	\$618,576
Diamond Valley Lake Team	20	\$2,458,319	\$769,171
Control System Application Services Team	16	\$2,283,894	\$671,857
Environmental Planning Section	18	\$2,277,310	\$724,438
Los Angeles Team	18	\$2,237,914	\$632,332
Hydro Electric Team	17	\$2,193,260	\$648,834
Executive Managers Team	7	\$2,188,180	\$540,493
Operations Control Center Team	13	\$2,184,811	\$662,886
Enterprise Network Systems	16	\$2,138,281	\$601,222
Weymouth Treatment Team	18	\$2,134,156	\$646,888
Skinner Treatment Team	16	\$2,087,240	\$661,482
Construction Management Team 2	18	\$2,070,532	\$629,444
Diemer Treatment Team	15	\$2,046,234	\$593,715
Eastern Construction Team	18	\$2,028,563	\$663,536
Valley Team	16	\$2,008,169	\$576,350
Jensen Treatment Team	15	\$1,987,774	\$602,834
Western Construction Team	26	\$1,933,192	\$575,053
Weymouth Electrical Team	17	\$1,928,530	\$615,389
La Verne Team	18	\$1,926,139	\$573,597
Office of the General Auditor	13	\$1,885,313	\$589,159
Aqueduct Maintenance Team	27	\$1,878,008	\$501,840
Mills Treatment Team	13	\$1,868,845	\$563,613
Field Survey Team	15	\$1,863,217	\$610,979
Orange County Team	15	\$1,803,868	\$558,303
Media and Communications Section	17	\$1,793,541	\$523,335
Power Operating and Planning Section	13	\$1,786,577	\$447,791
Construction Contracts Team	14	\$1,767,114	\$619,025

General Design Team	13	\$1,753,998	\$497,100
Treatment Plant Program Management Team	12	\$1,727,638	\$455,637
Riverside Team	14	\$1,723,283	\$537,419
Weymouth Mechanical Team	15	\$1,713,076	\$587,888
Classification Compensation And Recruitment Unit	18	\$1,704,334	\$560,096
Treatment Plant Design Team	13	\$1,591,978	\$467,296
Mills Mechanical Team	14	\$1,577,863	\$531,872
West Fleet Team	16	\$1,574,783	\$543,180
Warehousing Team	20	\$1,572,217	\$570,879
Construction Management Team 5	14	\$1,564,180	\$469,812
Fabrication and Machine Shops Team	15	\$1,552,174	\$457,576
Diemer Mechanical Team	16	\$1,533,470	\$487,473
Imported Supply Unit	12	\$1,505,024	\$416,369
Safety of Dams Team	11	\$1,504,512	\$524,592
Diemer Electrical Team	14	\$1,448,069	\$460,592
Information Technology Service Desk Team	14	\$1,427,227	\$474,619
Power Design Team	10	\$1,424,468	\$375,742
Database Services Team	11	\$1,420,776	\$416,681
Water Efficiency Team	13	\$1,419,949	\$432,869
Materials Engineering Team	11	\$1,416,008	\$396,754
Systems Design Support Team	15	\$1,407,121	\$463,266
Office of Water System Operations Group	7	\$1,374,219	\$375,428
Information Technology Project Management Office Unit	10	\$1,366,853	\$376,050
Chemistry Compliance Team	11	\$1,346,100	\$429,787
Environmental Program Support Team	13	\$1,339,208	\$393,186
Pipeline Design Team	10	\$1,337,830	\$374,761
Legislative Services Section	8	\$1,328,648	\$403,966
Facility Planning Team	9	\$1,328,399	\$409,390
Enterprise Application Services Team	11	\$1,298,003	\$433,786
Lake Skinner Team	11	\$1,291,939	\$422,769
Procurement Team	12	\$1,288,924	\$422,243
Equipment Design Team	11	\$1,285,371	\$404,646

Jensen Control Systems Team	12	\$1,282,653	\$451,900
Western Safety and Regulatory Services Site Support Team	10	\$1,276,903	\$357,062
Guest Services Team	29	\$1,265,309	\$475,027
Skinner Mechanical Team	13	\$1,256,984	\$465,435
Safety and Technical Training Team	9	\$1,253,158	\$383,607
Security Management Team	8	\$1,224,183	\$374,854
Conveyance and Distribution Team	8	\$1,211,470	\$339,100
Engineering Administrative Team	12	\$1,209,843	\$368,733
Hinds Team	9	\$1,209,410	\$346,412
Construction Management Team 4	10	\$1,193,072	\$375,258
Facility Design Team	8	\$1,186,598	\$391,162
Maintenance Engineering Team	9	\$1,186,332	\$356,548
Operations Application Services Team	9	\$1,180,947	\$415,538
East Fleet Team	15	\$1,174,420	\$380,135
Colorado River Aqueduct Team	8	\$1,168,746	\$366,412
Geodetics and Mapping Team 1	10	\$1,161,772	\$343,531
Iron Team	12	\$1,153,190	\$306,108
Eastern Safety and Regulatory Services Site Support Team	9	\$1,151,430	\$356,582
Jensen Electrical Team	12	\$1,142,105	\$382,795
Construction Management Team 3	8	\$1,138,182	\$312,771
Supply Acquisition Team	9	\$1,132,488	\$319,838
East Region Coating Team	10	\$1,127,688	\$323,018
Server Administrative Services Team	8	\$1,123,932	\$373,819
Desert Region Coatings Team	13	\$1,110,747	\$323,234
Valve Diving Team	19	\$1,095,573	\$266,630
Office of Business Outreach	7	\$1,093,887	\$374,861
Geodetics and Mapping Team 2	10	\$1,086,468	\$337,243
Project Controls Team	9	\$1,085,800	\$338,020
Skinner Electrical Team	11	\$1,075,085	\$377,780
Diemer Control Systems Team	9	\$1,074,059	\$373,679
Resource Planning Team	9	\$1,056,326	\$299,961
Skinner Control Systems Team	9	\$1,035,510	\$368,112

Eagle Team	9	\$1,019,081	\$288,597
Office of Engineering Services Group	4	\$1,013,657	\$284,059
Reservoir Management Team	8	\$1,009,920	\$327,165
Water Quality Section	7	\$1,008,551	\$297,738
Treated Water Microbiology Team	8	\$1,002,645	\$348,953
Office of External Affairs Group	5	\$991,407	\$278,967
Operations Planning and Programs Unit	7	\$989,202	\$288,584
Human Resources Strategic Partner Unit	6	\$987,605	\$307,718
Engineering Compliance Team	7	\$983,613	\$296,135
Facility Design Support Team	10	\$978,392	\$317,224
Administrative Services Business Management Team	12	\$957,577	\$371,634
Corrosion Engineering Team	8	\$949,250	\$326,164
Information Technology Business Management Team	8	\$949,182	\$293,461
Mills Electrical Team	9	\$947,238	\$316,707
Mills Control Systems Team	8	\$945,293	\$293,949
Coatings Team	9	\$935,479	\$324,174
Jensen Mechanical Team	11	\$935,214	\$331,110
Pipeline Rehabilitation Team	6	\$931,099	\$298,643
Records Management And Imaging Services	14	\$930,374	\$327,355
Property Management Team	9	\$923,456	\$245,768
Business Application Service Team	7	\$897,619	\$311,102
Desert Fleet Team	7	\$895,314	\$284,458
Treatment Plant Laboratory Team	7	\$892,533	\$274,009
Inspection Trips Team	6	\$890,331	\$253,927
Benefits Unit	7	\$885,597	\$292,945
Emerging Chemicals Team	7	\$869,564	\$259,413
Operations Compliance Team	7	\$860,427	\$204,138
Instrumentation Design Team	7	\$858,158	\$241,973
Accounts Payable Team	11	\$856,853	\$359,446
Operations Business Management Team	8	\$850,612	\$279,968
West Region Coating Team	8	\$849,090	\$265,769
Electrical Team	8	\$847,198	\$287,338

Production Planning Team	6	\$844,937	\$283,023
Education Unit	7	\$836,729	\$232,851
Western Region Facility Management Team	9	\$833,648	\$252,134
Construction Management Team 1	7	\$829,465	\$255,994
Source Water Microbiology Team	10	\$828,886	\$246,854
Heating, Ventilation And Air Conditioning Facility Maintenance Team	11	\$821,961	\$273,133
Weymouth Control Systems Team	10	\$819,933	\$258,553
Accounting Operations	9	\$816,719	\$309,339
Office of Human Resources Group	17	\$815,324	\$220,078
Board of Directors Unit	6	\$806,091	\$233,011
Professional Services Contract Team	8	\$789,392	\$243,960
Hydraulics Team	6	\$784,974	\$254,027
Design Technology Team	6	\$779,825	\$239,803
Executive Administrative Staff Team	6	\$779,254	\$243,995
Geographic Information System and Computer Aided Design Application Services Team	6	\$752,712	\$234,448
Resource Implementation Section	4	\$747,697	\$198,652
Desert Region Unit	5	\$747,414	\$215,622
Health and Safety Program Support Team	6	\$743,347	\$211,138
Resource Development Team	6	\$742,055	\$213,143
System Operations Unit	5	\$741,192	\$182,543
Project Delivery Unit	5	\$729,128	\$236,265
Technology Projects Team	5	\$718,379	\$239,495
Water Resource Business Management Team	6	\$715,308	\$228,750
Technical Assistance Team	6	\$709,413	\$214,724
State Legislative Services Unit	4	\$697,398	\$159,526
Budget Administration Unit	5	\$696,187	\$218,887
Operations Safety and Regulatory Services Section	4	\$695,204	\$193,881
Office of Ethics	5	\$694,562	\$204,620
Laboratory Support Team	11	\$693,197	\$246,440
Cybersecurity Services Team	5	\$692,441	\$221,623
Technical Control Team	5	\$687,212	\$232,144
Graphic Design Team	6	\$683,041	\$234,557

Treasury and Debt Management Section	5	\$665,436	\$226,518
Power Line Maintenance Team	5	\$648,442	\$206,895
Information Technology Project Management Team	4	\$647,786	\$191,957
Administrative Services Section	4	\$645,705	\$196,224
Technical Writing Team	7	\$641,731	\$200,231
Desert Control Systems Team	5	\$626,492	\$179,805
Reporting And Operations	6	\$624,818	\$184,565
Apprentice and Technical Training Unit	6	\$616,725	\$182,441
Acquisition and Disposition Team	8	\$590,755	\$228,962
Operations Support Administrative Services Team	7	\$580,062	\$180,256
Eastern Region Facility Management Team	5	\$579,855	\$175,329
Land Planning Team	7	\$574,889	\$141,348
Substructures Team	5	\$561,839	\$170,266
Rates Charges And Financial Planning	4	\$558,477	\$159,987
Quality Assurance Team	7	\$554,460	\$158,893
Fleet Unit	4	\$553,662	\$178,207
External Affairs Customer Services Unit	4	\$546,431	\$168,632
External Affairs Business Support Team	5	\$540,813	\$188,741
Real Property Business Management Team	6	\$534,442	\$180,109
Quality Assurance and Quality Control Team	4	\$529,149	\$175,789
Special Project Team	4	\$521,851	\$161,935
Implementation Projects and Studies Unit	5	\$515,808	\$150,609
Information Technology Infrastructure Services	3	\$515,430	\$137,989
Diemer Unit	4	\$500,446	\$148,981
Construction Management Unit	2	\$499,819	\$118,676
Office of Water Resource Management Group	2	\$494,712	\$146,550
Human Resources Information Systems Unit	3	\$475,804	\$151,687
Office of Information Technology Group	2	\$475,300	\$130,517
Business Intelligence Services Team	3	\$469,954	\$161,292
Conservation and Community Services Section	3	\$466,844	\$124,512
Western Business Support Team	5	\$464,619	\$129,205
Member Services and Public Outreach Section	3	\$462,816	\$113,728

Skinner Unit	5	\$462,787	\$165,735
Enterprise Cybersecurity	4	\$458,987	\$103,322
Document Services Unit	3	\$448,700	\$163,373
Land Management Unit	4	\$442,358	\$121,701
Risk Management	3	\$433,021	\$145,603
Resource Planning and Development Section	2	\$423,951	\$100,731
Contracting Services Unit	3	\$416,483	\$114,702
Budget and Financial Planning Section	2	\$413,247	\$108,131
Engineering Field Administrative Team	5	\$411,131	\$167,787
Office of Real Property Group	2	\$393,823	\$94,567
Capital Program Management Unit	2	\$392,811	\$130,359
Water Resource Manager Support Team	4	\$384,037	\$128,951
Desert Business Support Team	6	\$378,953	\$141,018
Organization Learning And Development	3	\$378,461	\$126,210
Facility Design Unit	3	\$374,031	\$123,296
Human Resources Business Management Team	5	\$373,131	\$140,946
Chief Financial Officer	3	\$370,000	\$97,068
Federal Legislative Services Unit	2	\$368,367	\$92,311
Mills Unit	4	\$366,202	\$126,265
Construction Services Unit	2	\$365,980	\$107,936
Microbiology Unit	2	\$365,602	\$120,239
Facility Asset Management Unit	3	\$361,566	\$106,739
Eastern Region Unit	3	\$352,069	\$88,146
Weymouth Unit	4	\$338,216	\$93,283
Western Region Unit	2	\$336,274	\$107,291
Eastern Business Support Team	4	\$335,502	\$137,958
Jensen Unit	3	\$335,147	\$95,882
Facility Planning Unit	4	\$331,018	\$97,030
Payroll Team	4	\$330,230	\$122,949
Human Resources Partners Section	2	\$330,208	\$95,246
Weymouth Business Support Team	3	\$329,692	\$80,764
Water Quality Business Support Team	4	\$328,843	\$134,636

Conveyance and Distribution Unit	2	\$322,823	\$105,660
Jensen Business Support Team	3	\$314,690	\$100,893
Mills Business Support Team	4	\$288,724	\$76,481
Treatment and Technology Program Management Unit	2	\$287,470	\$93,999
Sacramento Business Support Team	3	\$269,124	\$84,759
Community Programs Unit	2	\$265,560	\$73,026
Conveyance And Distributions East And West Regions	1	\$246,167	\$75,861
Information Technology Section	1	\$242,135	\$68,518
Design Section	1	\$239,966	\$69,707
Engineering Planning Section	1	\$239,683	\$61,041
Operations Support Services Section	1	\$238,517	\$73,631
Water Treatment Section	1	\$232,295	\$74,238
Planning and Acquisition Unit	1	\$229,441	\$63,653
Workers Compensation Unit	2	\$227,468	\$54,950
Water Operations and Planning Section	1	\$224,394	\$67,597
Conveyance And Distributions Desert Region	1	\$223,124	\$63,346
Systems Design Unit	1	\$221,734	\$63,132
Controller Services Section	1	\$212,971	\$44,066
Enterprise Business Systems Unit	1	\$210,136	\$68,029
Infrastructure Unit	1	\$208,856	\$69,748
Chemistry Unit	1	\$200,927	\$56,813
Manufacturing Services Unit	1	\$199,700	\$63,450
Enterprise Water Systems Unit	1	\$198,013	\$61,351
Water Purification Unit	1	\$157,454	\$52,870
Real Property Section	1	\$141,282	\$49,534
Information Technology Project Planning Unit	1	\$115,402	\$17,015
Power and Equipment Reliability Unit	1	\$109,762	\$38,799
Resource Analysis Unit	1	\$93,129	\$1,585
Water Supply Initiatives Unit	1	\$79,064	\$16,030
Security Management Unit	1	\$67,873	\$12,687
Governing Board	38	\$0	\$0