

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	6	\$790,419	\$255,648
Operations & Maintenance	10	\$745,213	\$258,333
Customer Service	6	\$448,694	\$192,676
Water Resources	2	\$212,807	\$81,284
Engineering	3	\$205,220	\$71,748
Finance	1	\$82,406	\$41,304
Lab	1	\$70,270	\$23,773
Board Director	5	\$46,400	\$66,035