| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 22 | \$1,711,252 | \$467,715 |
| Administration | 9 | \$540,803 | \$140,380 |
| Building \& Planning | 5 | \$375,673 | \$107,944 |
| Public Works | 4 | \$235,970 | \$89,737 |
| Recreation | 7 | \$143,217 | \$9,168 |
| Council | 6 | \$16,560 | \$1,063 |
| Treasurer | 1 | \$3,600 | \$135 |

