

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Treatment	13	\$911,609	\$422,148
Construction/Maintenance	13	\$905,858	\$449,043
Finance	12	\$865,877	\$410,655
Engineering	7	\$695,468	\$290,588
Administration	5	\$557,422	\$219,259
Raw Water Conveyance	13	\$531,148	\$238,106
Water Distribution	8	\$444,796	\$275,693
Sewer Collection	7	\$409,600	\$149,165
Operations	5	\$404,968	\$206,801
Sewer Treatment	6	\$401,495	\$141,295
Board Of Directors	5	\$25,200	\$3,243