

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works/Engineering	8	\$749,660	\$136,349
Public Works	12	\$683,368	\$197,981
Fire	18	\$659,010	\$165,898
Planning	8	\$576,663	\$135,694
Recreation	48	\$457,543	\$55,158
Administration	3	\$438,599	\$90,299
Finance	4	\$395,163	\$97,222
Building	2	\$216,359	\$45,557
Council	5	\$15,324	\$1,000