| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 202,649$ | $\$ 73,270$ |
| Field | 3 | $\$ 179,694$ | $\$ 59,155$ |
| Pool | 10 | $\$ 29,732$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

