

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|------------------|--------------------|---|
| Operations & Maintenance | 21 | \$1,588,018 | \$432,521 |
| Finance/Business Services | 9 | \$815,538 | \$218,759 |
| Engineering | 6 | \$738,595 | \$149,101 |
| Conservation/Customer Service Field | 7 | \$594,623 | \$153,958 |
| Special Projects/Community Outreach | 5 | \$419,701 | \$85,252 |
| Administration | 2 | \$319,941 | \$59,471 |
| Human Resources | 1 | \$154,544 | \$37,988 |
| Board Member | 5 | \$17,884 | \$114,374 |