

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	21	\$1,588,018	\$432,521
Finance/Business Services	9	\$815,538	\$218,759
Engineering	6	\$738,595	\$149,101
Conservation/Customer Service Field	7	\$594,623	\$153,958
Special Projects/Community Outreach	5	\$419,701	\$85,252
Administration	2	\$319,941	\$59,471
Human Resources	1	\$154,544	\$37,988
Board Member	5	\$17,884	\$114,374