

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	12	\$1,040,336	\$320,877
Finance / Customer Service	5	\$347,125	\$118,153
Administration	4	\$337,929	\$86,562
Engineering	1	\$70,155	\$9,520
Board	5	\$28,700	\$58,398