

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Distribution	15	\$1,464,833	\$435,100
Operations S & T	7	\$758,549	\$167,254
Finance	7	\$503,497	\$169,375
Administration	2	\$327,368	\$56,018
Engineering	2	\$188,394	\$28,686
Watershed	2	\$167,636	\$46,521
Board Director	7	\$12,400	\$0