| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 5 | $\$ 542,573$ | $\$ 176,678$ |
| Administration | 3 | $\$ 360,639$ | $\$ 102,838$ |
| Governing Body | 5 | $\$ 8,700$ | $\$ 0$ |

