

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$1,031,853	\$246,308
Treatment	8	\$709,950	\$140,152
Business	8	\$614,004	\$127,514
Engineering	3	\$279,782	\$59,127
General	1	\$203,748	\$28,701
Board Of Directors	5	\$30,540	\$0