

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	56	\$4,190,833	\$952,974
Administration	16	\$1,329,313	\$273,538
General Management	5	\$965,700	\$177,685
Water Supply & Conservation	7	\$848,438	\$176,709
Engineering	13	\$714,703	\$125,816
Board Of Directors	5	\$70,840	\$0