

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	7	\$624,505	\$167,516
Business	6	\$598,182	\$186,471
Engineering	5	\$491,770	\$122,945
Administration	1	\$189,195	\$42,640
Board Of Directors	6	\$17,800	\$0