

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Work	9	\$661,621	\$173,506
Operation	5	\$387,916	\$75,296
Administration	5	\$369,086	\$36,409
Customer Service	4	\$278,696	\$53,001
Finance	1	\$149,589	\$43,258
Maintenance	2	\$144,061	\$34,617
Board Members	5	\$14,400	\$96,242