| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field | 13 | $\$ 1,406,695$ | $\$ 401,783$ |  |
| Admin | 9 | $\$ 1,064,040$ | $\$ 291,833$ |  |
| Board Of Directors | 6 | $\$ 14,400$ | $\$ 0$ |  |

