

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	12	\$1,353,431	\$423,703
Construction	15	\$1,086,280	\$402,188
Collections	13	\$1,003,004	\$445,760
Mechanical Electrical	10	\$884,871	\$314,709
Engineering	6	\$744,740	\$221,564
Finance	8	\$715,666	\$206,383
Customer Service	8	\$618,551	\$231,208
Capital Facilities	7	\$585,099	\$175,197
Water Operations	6	\$579,507	\$204,604
Treatment Plant	6	\$579,260	\$183,774
General Manager	3	\$475,928	\$128,706
Inspection	6	\$475,325	\$138,144
Meters	5	\$414,842	\$162,465
Operations And Maintenance	3	\$334,518	\$87,303
Warehouse	4	\$268,672	\$86,319
Vehicle And Equipment	2	\$135,575	\$49,620
Human Resources	1	\$100,199	\$34,806
Board Of Directors	5	\$85,750	\$54,420
Safety	1	\$57,345	\$10,825