| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field Services | 13 | $\$ 1,212,006$ | $\$ 430,790$ |
| Administration | 6 | $\$ 932,042$ | $\$ 265,501$ |
| Board Member | 5 | $\$ 41,710$ | $\$ 39,801$ |

