

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Service	34	\$2,518,923	\$896,681
Integrated Water/Ww	18	\$1,363,321	\$375,505
Administration	19	\$1,295,346	\$366,412
Water Production	4	\$518,716	\$137,082
Water/Wastewater	2	\$180,025	\$60,856
Engineering	3	\$158,622	\$60,523