

Department	Employees	Total Wages	Total Retirement & Health Contribution
Production	10	\$854,189	\$278,011
Public Affairs	7	\$828,556	\$145,319
Engineering	11	\$801,376	\$232,827
Administration	9	\$729,365	\$150,647
Maintenance	10	\$633,993	\$186,181
Fbr Bio Plant	4	\$443,793	\$124,257
Business Systems	3	\$426,948	\$126,490
Roemer Treatment Plant	3	\$419,412	\$118,425
Accounting	5	\$390,986	\$151,557
Customer Service	8	\$386,900	\$154,757
Meter Reading	9	\$374,922	\$100,414
Water Quality	5	\$373,738	\$104,993
Human Resources	4	\$366,843	\$85,715
Asset Management	3	\$267,860	\$100,779
Purchasing	3	\$260,947	\$72,487
Billing	3	\$215,123	\$81,365
Gis	2	\$94,011	\$14,475
Water Resources Management	1	\$88,938	\$25,256
Board Of Directors	5	\$82,119	\$79,015
Customer Account/Customer	1	\$3,000	\$0