

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	33	\$1,796,823	\$367,559
Public Services Department	25	\$1,001,512	\$235,573
Administration Department	6	\$749,391	\$84,711
Finance Department	5	\$277,492	\$81,768
Community Development Department	5	\$197,573	\$41,632
Fire Department	2	\$161,479	\$47,825
Transit Department	5	\$152,709	\$38,774
Fleet Department	1	\$81,295	\$18,422
Information Technology Department	1	\$56,895	\$28,643
City Council	5	\$16,643	\$653
Senior Services Department	3	\$13,753	\$985