

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	38	\$1,321,039	\$287,470
Administration	6	\$430,279	\$118,527
Water	5	\$408,619	\$94,266
Water Collections	4	\$325,460	\$65,665
Water Treatment	2	\$141,429	\$51,493
Board Member	5	\$7,500	\$0